**ANNEXTURE-7**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **HEALTH BUDGET FROM 2016 TO 2020** | | | | | | | | | | |
|  | | | | | | | | | | |
| **S/N** | **VOTE** | **SUB VOTE** | **2016/17** | | **2017/18** | | **2018/19** | | **2019/20** | |
| **BUDGET** | **ACTUAL** | **BUDGET** | **ACTUAL** | **BUDGET** | **ACTUAL** | **BUDGET** | **ACTUAL** |
| **2** | **52** | **ALL** | **796,499,470,785.00** | **395,655,261,516** | **886,101,889,588.88** | **419,897,480,182.98** | **908,541,490,332.63** | **605,253,533,858.68** | **992,394,926,316.00** | **992,394,926,316.00** |
| **3** | **92** | **ALL** | **3,792,358,083.31** | **3,792,358,083.31** | **12,035,277,085.72** | **8,549,042,884.39** | **12,929,435,862.52** | **9,098,663,134.63** | **8,860,600,363.00** | **6,468,239,406.86** |
| **4** | **56** | **2007** | **33,142,339,564.00** | **20,160,857,418.06** | **60,657,784,148.66** | **58,414,350,230.50** | **40,825,560,342.00** | **32,097,780,486** | **18,640,012,460.00** | **17,472,953,328.94** |
| **5** | **REGIONS** | **3001 & 3002** | **113,238,672,326.38** | **96,989,287,428.03** | **120,252,868,682.15** | **101,110,130,796.14** | **85,335,746,617.00** | **48,140,050,721** | **10,962,72,158.00** | **7,559,640,974.32** |
|  | **LGAs** | **8080,8081 & 8078** | **167,945,689,000.00** | **106,256,400,000.00** | **172,459,039,558.00** | **172,459,039,558.00** | **739,694,351,284.97** | **530,893,179,359** | **462,106,532,573.00** | **461,352,777,004.35** |
|  |  |  | **1,114,618,529,758.69** | **622,854,164,445.40** | **1,251,506,859,063.41** | **760,430,043,652.01** | **1,787,326,584,439.12** | **1,225,483,207,558.97** | **1,492,964,793,870.00** | **1,485,248,537,030.47** |
| ***Source: Ministry of Finance and Planning, 2020*** | | | |  |  |  |  |  |  |  |