**ANNEXTURE-3**

**ANNUAL BUDGET ALLOCATION FOR THE COMMISSION FOR HUMAN RIGHTS AND GOOD GOVERNANCE 2016-2020**

**The budget allocated by the Government to facilitate human rights programmes and activities from 2016/16 to 2019/20 in Tanzania shillings.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **ITEM** | **2016/17** | **2017/18** | **2018/19** | **2019/20** | **Average % annual increase** |
| **BUDGET** | 3,781,088,084.34 | 6,126,662,994.36 | 6,753,801000,00 | 7,021,437,992.00 | 25% |
| **ACTUAL** | 618,981,617.31 | 3,934,745,556.99 | 6,173,722,385.97 | 4,325,039,894.48 | 188% |